



**SALINE COUNTY QUORUM COURT
AGENDA**

DATE-----December 20, 2021
PLACE-----Saline County Courthouse, Courtroom #3
6:30 P.M.-----Call Meeting to Order

INVOCATION

PLEDGE OF ALLEGIANCE

CLERK: Call the Roll

APPROVAL OF MINUTES

REPORTS:

- 1. Presentation of Federal Audit**
- 2. Saline County Prosecutor's Office Report—Hot Check Report**

OLD BUSINESS:

NEW BUSINESS:

Exhibit "A" Resolution Adopting Act 833 Funds Recommendation by the Intergovernmental Cooperation Council

Exhibit "B": Ordinance Adding Roads to the County Road System (1st Reading)

Exhibit "C" Ordinance Establishing Saline County Airport Fund

Exhibit "D" Ordinance Approving 2021 Millage Rates in Saline County

Exhibit "E" Ordinance Approving 2022 Saline County Annual Budget; Copy of 2022 Saline County Annual Budget Included as Exhibit "F"

Action Item: Movement of New Hire Detention Corporal to Budgeted Amount in January 2022

ADD ON:

COMMENTS:

**SALINE COUNTY QUORUM COURT
MINUTES
NOVEMBER 15, 2021**

The Saline County Quorum Court met on Monday, November 16, 2021 at 6:30 p.m. in Courtroom #3 in the Saline County Courthouse. County Judge Jeff Arey called the meeting to order. Justice of the Peace Clint Chism gave the invocation and Judge Arey led the Pledge of Allegiance.

Roll call was taken with 11 members present. Mark Grimmett and Keith Keck were not in attendance.

Motion by J. R. Walters and seconded by Barbara Howell to approve the Minutes from the October 18, 2021 Quorum Court Meeting. Motion passed by voice vote.

REPORTS:

Jim Whitley introduced Casey Fairfield, Area Representative of 'Fields of Faith'; who gave a brief report of this years events.

OLD BUSINESS:

None.

NEW BUSINESS:

Exhibit "A" and "B": Motion made by J. R. Walters and seconded by Tammy Schmidt to suspend rules and allow reading of the title only of Ordinances. Motion passed by voice vote.

Motion made by J. R. Walters and seconded by Barbara Howell to approve Ordinance Amending 2021 Saline County Budget Ordinance 2020-46 (Amendment since Finance Committee meeting). Rollcall vote; motion passed. Ordinance 2021-26.

Motion made by J. R. Walters and seconded by Carlton Billingsley to approve Ordinance Approving Saline County Federal Grant Award Administration Policy; Saline County Federal Grant Award Administration Policy included as "Exhibit 1". Rollcall vote; motion approved. Ordinance 2021-27.

ADD ON:

Motion made by Pat Bisbee and seconded by Jim Whitley to suspend rules and allow add-ons. Motion passed by voice vote.

Exhibit "C": Motion made by Josh Curtis and seconded by David Gibson to approve Resolution Authorizing BRIC Grant Application. Motion passed by voice vote. Resolution 2021-10.

Exhibit "D": Motion by Pat Bisbee and seconded by Carlton Billingsley to approve Ordinance Amending Ordinance No. 2015-41, Specifically in Subsection G "Salary Decreases," of the Salary Adjustments Provisions of the Saline County Salary Administration Program. Rollcall vote; motion approved. Ordinance 2021-28.

Action Item 1: Voluntary Demotion of Corporal to Detention Officer, Maintaining Pay as if he remained a Detention Office. Motion to approve by Josh Curtis and seconded by Barbara Howell. Motion passed by voice vote.

Comments: Judge Arey informed the Quorum Court members that the Christmas Parade will be on the day the next meeting was scheduled for. He suggested moving it to the following Tuesday, December 7 at 6:30. The board agreed.

Motion was made by J. R. Walters and seconded by Clint Chism to adjourn. Motion passed by voice vote.

Meeting adjourned at 6:40 p.m.

RESOLUTION NO. 2021 - _____

BE IT RESOLVED BY THE QUORUM COURT OF THE COUNTY OF SALINE, STATE OF ARKANSAS THAT THE RECOMMENDATION OF THE SALINE COUNTY INTERGOVERNMENTAL COOPERATION COUNCIL WITH REGARDS TO THE APPORTIONMENT OF ACT 833 FUNDS BE ADOPTED.

WHEREAS, Act 833 of 1991, as codified at A.C.A. § 14-284-401 et seq., was approved by the Legislative Body of Arkansas wherein it provides for additional funding for Arkansas Fire Departments through additional insurance premiums assessed against insurers writing fire insurance and similar coverage in Arkansas; and

WHEREAS, 3.00 percent of anticipated revenues will be allocated by the Arkansas Department of Finance and Administration to Saline County (as defined in Act 833 of 1991, as amended), and

WHEREAS, this act allows the Intergovernmental Cooperation Council of each county to recommend the appropriations of said monies to each municipal and rural fire department based on fire protection needs; and

WHEREAS, the Saline County Intergovernmental Cooperation Council met at the OEM/911 Communications Center on October 18, 2021; and

WHEREAS, the Intergovernmental Council voted to set the deadline for submission of the required Act 833 paperwork to the County as June 15, 2022; and

WHEREAS, the Intergovernmental Council voted to distribute the 2021 Act 833 funds on a points system provided by the Saline County Firefighters' Association. The points were converted to percentages to distribute the funds to the fire departments based on needs as follows:

| | | | |
|---------------------|---------|---------------|---------|
| Alexander | 4.1669% | Lonsdale | 2.7780% |
| Bauxite | 5.5555% | Northeast | 5.5555% |
| Benton | 5.5555% | Paron | 5.5555% |
| Bryant | 5.5555% | Salem | 5.5555% |
| Collegeville | 5.5555% | Sardis | 5.5555% |
| Crow's Station | 5.5555% | Shannon Hills | 5.5555% |
| East End | 5.5555% | Shaw | 5.5555% |
| Haskell | 5.5555% | Traskwood | 5.5555% |
| Hot Springs Village | 2.7780% | Turtle Creek | 5.5555% |
| Lake Norrell | 5.5555% | West Pulaski | 1.3891% |

NOW THEREFORE BE IT RESOLVED BY THE SALINE COUNTY QUORUM COURT that the preceding recommended allocation is hereby approved and the report of the Saline County Intergovernmental Cooperation Council is adopted.

IT IS FURTHER RESOLVED BY THE SALINE COUNTY QUORUM COURT all Saline County fire departments have executed Mutual Aid Agreements among the departments within the County. Said Agreements are on file in the Office of the Emergency Management and shall be submitted to the Arkansas Fire Protection Services Board as required. If a department within Saline County does not submit the required Act 833 paperwork by the deadline set by the state of Arkansas and the County then that department's Act 833 allocation will be redistributed to the remaining eligible departments with the County.

THIS RESOLUTION shall be in full force and effect from and after its passage and approval.

DATED: DECMEBER 20, 2021

APPROVED _____

JEFF AREY
SALINE COUNTY JUDGE

ATTEST _____

SPONSORS: J. R. WALTERS, JP DISTRICT #12

DOUG CURTIS
SALINE COUNTY CLERK

ORDINANCE NO. 2021-____

BE IT ENACTED BY THE QUORUM COURT OF SALINE COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE AMENDING ORD. 92-36 FOR THE PURPOSE OF ADDING ROADS TO THE COUNTY ROAD SYSTEM".

Article 1. The following roads in Saline County have been inspected and found to be in compliance with Ordinances 88-32 and 99-47 and therefore eligible to be included in the county road system. Therefore, these roads are hereby accepted and added to the County Road System.

| | |
|-------------------------|-------------------------|
| Centennial Valley Drive | 1,155 Feet of Extension |
| Olympic Drive | 687 Feet |
| Santa Monica Drive | 479 Feet |
| Hollywood Avenue | 339 Feet |
| Peace Lane | 520 Feet of Extension |
| Wilshire Boulevard | 485 Feet |

Article 2. It is deemed necessary for the smooth operation of Saline County Government that this ordinance be approved.

DATED: December 20, 2021

APPROVED _____
JEFF AREY
SALINE COUNTY JUDGE

ATTEST _____
DOUG CURTIS
SALINE COUNTY CLERK

SPONSOR: J. R. WALTERS, JP DISTRICT #12

1st Reading

EMERGENCY ORDINANCE NO. 2021- _____

BE IT ORDAINED BY THE QUORUM COURT OF SALINE COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN ORDINANCE TO ESTABLISH AN ENTERPRISE FUND TO BE CALLED THE SALINE COUNTY AIRPORT FUND; AND TO DECLARE AN EMERGENCY.

Article 1. Affirmation. There is a need to establish an enterprise fund on the books of the County to track the revenues, expenditures and/or appropriated transfers of the Saline County Airport. This Quorum Court recognizes and affirms the need for such a fund to properly account for and control all such revenues received and expenditures made.

Article 2. Establishment of Fund. There is hereby created on the books of the Saline County Treasurer and the Saline County Clerk or Comptroller, an enterprise fund to be known as the Saline County Airport Fund with a fund number of 7001 as assigned by the Saline County Treasurer. Anticipated revenues and expenditures will be established with the budget ordinance adopted by the Quorum Court for the 2022 budget year.

Article 3. Operation of Fund. The Saline County Airport Fund is subject to all the normal county budgeting, appropriation and expenditure regulations of Title 14 of the Arkansas Code Annotated (ACA) and the County's Financial Management System, implemented in accordance with ACA § 14-21-101. Proper records and documentation will be maintained for audit purposes.

Article 4. Emergency Clause. In order to properly track revenue, appropriated expenditures, and/or appropriated transfers for the Saline County Airport, it is found by this Quorum Court that the establishment of the Saline County Airport Fund and the movement of Saline County Airport funds from CAPDD to that fund is in the best interest of both Saline County and the Saline County Airport. Therefore, an emergency is declared to exist and this ordinance shall be in full force and effect from the date of passage and approval.

DATE: DECEMBER 20, 2021

APPROVED _____

JEFF AREY
SALINE COUNTY JUDGE

ATTEST: _____

SPONSOR: J. R. WALTERS, JP DISTRICT #12

DOUG CURTIS
SALINE COUNTY CLERK

APPROPRIATION ORDINANCE NO. 2021 - _____

BE IT ORDAINED BY THE QUORUM COURT OF SALINE COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE APPROVING THE MILLAGE RATES IN THE COUNTY".

Article 1. The following reflects the millage rates made in accordance with A.C.A. 14-14-904. The following millage shall be collected in the year 2022 for the year 2021.

| <u>CITY TAX</u> | <u>REAL & PERSONAL</u> |
|-----------------------|--------------------------------|
| City of Alexander | .0015 |
| City of Bauxite | .0050 |
| City of Benton | .0038 (City .0028; Fire .0010) |
| City of Bryant | .0019 |
| City of Haskell | .0050 |
| City of Shannon Hills | .0040 |
| City of Traskwood | .0050 |
| | |
| <u>COUNTY TAX</u> | |
| County General | .0050 |
| County Road | .0030 |
| County Library | .0017 |
| Timber Lands | .20 CENTS |
| | |
| <u>SCHOOL TAX</u> | |
| #1 Harmony Grove | .0446 |
| #3 Glen Rose | .0382 |
| #8 Benton | .0419 |
| #14 Bauxite | .0386 |
| #25 Bryant | .0408 |
| #18 Fountain Lake | .0348 |
| #37 Grant - Sheridan | .0360 |
| #74 Pulaski Special | .0407 |
| #17 Jessieville | .0387 |

Article 2. It is deemed necessary for the smooth operation of Saline County Government that this ordinance be approved.

DATE: DECEMBER 20, 2021

APPROVED _____
 JEFF AREY
 SALINE COUNTY JUDGE

ATTEST _____
 DOUG CURTIS
 SALINE COUNTY CLERK

SPONSOR: J. R. WALTERS, JP DISTRICT #12

APPROPRIATION ORDINANCE NO. 2021 - _____

BE IT ENACTED BY THE QUORUM COURT OF SALINE COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE APPROVING THE ANNUAL BUDGET FOR SALINE COUNTY FOR 2022, ESTABLISHING COMPENSATION OF COUNTY OFFICIALS, DEPUTIES AND EMPLOYEES AND MAKING SPECIFIC APPROPRIATION OF FUNDS SET OUT IN THE BUDGET BY REFERENCE."

Article 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2022, identified as "2022 Annual Budget, Saline County, Arkansas", is hereby adopted by reference. A copy of said budget is attached hereto as Exhibit "E" and shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

Article 2. It is deemed necessary for the smooth operation of Saline County Government that this ordinance be approved.

DATED: DECEMBER 20, 2021

APPROVED _____
JEFF AREY
SALINE COUNTY JUDGE

ATTEST _____
DOUG CURTIS
SALINE COUNTY CLERK

SPONSOR: SALINE COUNTY QUORUM COURT

APPROPRIATION ORDINANCE NO. 2021 - _____

BE IT ENACTED BY THE QUORUM COURT OF SALINE COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE APPROVING THE ANNUAL BUDGET FOR SALINE COUNTY FOR 2022, ESTABLISHING COMPENSATION OF COUNTY OFFICIALS, DEPUTIES AND EMPLOYEES AND MAKING SPECIFIC APPROPRIATION OF FUNDS SET OUT IN THE BUDGET BY REFERENCE."

Article 1. ANNUAL BUDGET. This annual budget for calendar year 2022, adopted by reference in Exhibit "E", shall be identified as "2022 Annual Budget, Saline County, Arkansas". A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

Article 2. Ordinance No. 2021-_____, "An Ordinance Approving the Millage Rates in the County", set the County General millage at 5.0 mills to be collected in the year 2022 based on the property assessments in the year 2021.

Article 3. There are hereby appropriated from the County General Fund, County Road Fund, Additional Motor Fuel Tax Fund, Treasurer's Automation Fund, Collector's Automation Fund, Circuit Court Automation Fund, County Clerk's Automation Fund, County Recorder Cost Funds, County Library Fund, Child Support Collection Fund, Sheriff Drug Control Fund, Jail Fund, Rescue Fund, 911 Emergency Fund, Public Defender Fund, Victim Witness Fund, Adult Drug Court Fund, Juvenile Fees Fund, Saline County Airport Commission Fund, Circuit Clerk Commission's Funds, District Court Cost Fund, Prosecuting Attorney Forfeiture Fund, Sheriff's Bail Bond Fund, Planning Board Fund, County Emergency Fund, Emergency Warning System Fund, Animal Control Fund, Fairgrounds Fund, County Improvement Fund, Sheriff's Federal Drug Control Fund, Sheriff's Fine and Restitution Installment Payment Fees Fund, Circuit Clerk Fine and Restitution Installment Payment Fund, State Grant Funds, Federal Grant Funds, Sales and Use Tax Bond Construction Fund sums set out in Article 13 hereof.

Article 4. NON-RESTRICTED EXPENDITURE CATEGORIES. Expenditures of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures-- Personal Services, Supplies, Other Services and Charges, and Capital Outlays--but shall be restricted of office/departmental expenditures within the above enumerated four major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amount, number of employees, and salary or wage rates specified in the annual budget or an amendment

Employee salaries are budgeted according to the pay ranges as established in the 2022 JESAP Report which reflects the market variance. Salaries shall not exceed the budgeted amount for each position.

All elected county officials who hire a new employee for any vacant position shall have the discretion to set the salary up to halfway between minimum and midpoint (90% of midpoint salary) for the position's salary range as recommended in the JESAP Report, IF the new hire has additional experience, education, etc. that adds value to the position. If the Elected Official desires to hire above 90% of midpoint, he/she shall address the JESAP Sub-Committee for review. In no event shall the salary paid to a new hire exceed the mid-point salary range established for that position as set forth in the salary study and this ordinance.

The salary for any employee who resigns or is terminated from their position within a county office or department and is re-hired to any position within one year of such resignation or termination shall be the minimum salary as set forth in the JESAP Report.

Elected officials shall limit new part-time employees in their office to 79 hours per month due to the expense of new laws concerning retirement and insurance benefits for part-time employees. The 79 hour per month limit established by Article 4 of this Ordinance shall not apply to any part-time certified law enforcement officer positions that are fully reimbursed by the Sheriff's Department to the County General Fund from discretionary funds under control of the County Sheriff; to any part-time court security officers; to any "temporary employees" who are defined as employees who are scheduled to work on an as needed basis for no more than 89 consecutive or business days; to any part-time employees whose benefits, including but not limited to retirement and health insurance, are paid from funds other than the County General Fund; or to any part-time veteran's or maintenance department employees.

Article 5. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditures of appropriated funds shall be made from any fund other than the fund specified in the Ordinance or an amendment thereto.

Article 6. TRANSFERS. Any transfers of moneys between the various funds of the County shall be made only by Ordinance of the Saline County Quorum Court or by order of the County Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

The following procedure shall be followed with respect to transfers within an officeholder's approved budget:

A. **Personal Services.** Transfers within the category of Personal Services salary line items shall be made only by ordinance of the Quorum Court. Transfers between line items 1002 through 1031 shall be allowed by transfer form at the discretion of the Comptroller and the Finance Committee Chairman, as necessary.

B. **Supplies, Other Services and Charges.** Transfer of appropriation amounts between line items within an approved budget may be made at the discretion of the elected official/department head. In the event an officeholder desires to make such a transfer, a transfer form shall be executed indicating the line item from which the funds are being transferred and the line item to which the funds will be applied. Transfers made in the County General Fund and the Jail Fund exceeding \$5,000 MUST have prior approval of the Finance Committee of the Quorum Court. If approval is granted, the Finance Chairman shall sign the transfer form to complete the transaction. All transfer forms MUST be signed by the elected official/department head or his/her designated representative.

C. **Capital Outlay and Debt Service.** Funds may be transferred from capital outlay and debt service lines at the discretion of the elected official or department head without prior approval.

Article 7. ALLOWANCES.

A. **Law Enforcement Personnel.** All new hire law enforcement personnel shall be allowed **UP TO** \$1,000 for the initial purchase of uniforms and equipment, purchased by the Sheriff's Office via purchase order, and shall be spent within the first sixty (60) days of employment. Purchase of uniforms or clothing is not allowed for office staff. However, purchase of uniforms for Jail or Maintenance personnel shall be allowed if deemed adequate and necessary by the Jail Administration and the Maintenance Department Supervisor provided the Quorum Court has appropriated sufficient funds.

B. **Road Mechanics.** All personnel with the job title Road Mechanic within the Saline County Road Department shall be eligible to receive an annual tool and uniform allowance. Each Road Mechanic may receive up to \$1,200, for tools, and \$720, for uniforms, annually. Such funds shall be paid from Fund 2000, County Road Fund.

Article 8. PROSECUTING ATTORNEY. All expenditures from the appropriations authorized in County General, Department 0451, Prosecuting Attorney shall be 100% reimbursed to the County General Fund by the Prosecuting Attorney. These appropriations shall not be binding from year to year.

Reimbursement shall be made by the Prosecutor monthly after the Comptroller notifies the Prosecutor of the assessment for that month. In addition to the salary amounts, the Comptroller will bill the Prosecutor the following payroll costs for each of the positions: FICA, FUTA, unemployment, retirement, workman's compensation and medical insurance or fringe benefit, whichever is applicable. Grant positions shall exist only for the term of the grant and reimbursed positions shall only exist as long as funds are received from the Prosecutor.

Article 9. HOLIDAY PAY. Holiday pay has been included for certain positions in Fund 1000 County General, Dept. 0400 Sheriff, Fund 3017 Jail, Dept. 0418, and Fund 3020, Dept. 0501 Communications as follows. All regular full-time non-exempt employees in every department receive 8 hours of straight time pay for an observed holiday. These 8 hours of straight time pay are referred to as holiday pay. All other personnel in these departments who do not get holidays off shall receive 8 hours of holiday pay for each observed holiday. If the employee is required to work on a holiday he/she will receive in addition to their regular pay, time and one-half for all hours worked. For all regular full-time non-exempt employees in those departments that work 24/7, 365 days a year, the recognized holiday will be observed on the day of the actual holiday.

Article 10. BILINGUAL PAY. Bilingual pay in the amount of \$1 per hour has been included for certain positions. These positions were approved through JESAP and the HR Committee and authorized by an Ordinance of the Quorum Court. There are three (3) positions in the 1000 County General, Dept. 0400 Sheriff; one (1) position in Dept. 0402 Security; and one (1) position in 3001 Collector's Automation Fund, Dept. 0401 Collector. No additional positions or salary supplements shall be added except by ordinance of the Quorum Court.

Article 11. K9 PAY. The Sheriff Department has five (5) K9 positions for which additional K9 pay has been included in Fund 1000 County General Fund, Dept. 0400 Sheriff. These positions receive an additional 7.5 hours per pay period for the care and handling of the K9s. No additional positions or salary supplements shall be added except by ordinance of the Quorum Court.

Article 12. AUTOMATION FUNDS, COUNTY RECORDER FUND AND GRANT FUNDS. All salaries or salary supplements authorized in automation funds or the county recorder funds shall exist only as long as the elected officials authorize the expenditures. Grant funded positions shall exist only as long as the grant exists. No positions or salary supplements shall be taken over by the County General Fund or any other fund except by ordinance of the Quorum Court.

Article 13. MAXIMUM APPROPRIATION AMOUNTS FOR THE YEAR 2022.

(a) Appropriation for the County General Funds by Office and/or Department by reference, are as follows:

| | | |
|------|---|---------------|
| 0100 | County Judge | \$ 279,514.54 |
| 0101 | County Clerk | 531,567.66 |
| 0102 | Circuit Clerk | 598,045.02 |
| 0103 | Treasurer | 229,946.09 |
| 0104 | Tax Collector | 657,971.34 |
| 0105 | Tax Assessor | 615,257.75 |
| 0106 | Board of Equalization | 11,800.25 |
| 0107 | Quorum Court | 215,429.32 |
| 0108 | Maintenance Department | 945,681.99 |
| 0109 | Election Worker Pay - Election Commission | 422,190.00 |
| 0113 | Financial Management | 729,616.05 |
| 0115 | Information Technology Department | 344,643.65 |
| 0116 | County Grants-In-Aid | 100,000.00 |
| 0120 | County Civil Attorney | 132,038.98 |
| 0127 | Funding for Reimbursement Grants | 40,000.00 |
| 0130 | Courthouse Maintenance | 211,000.00 |
| 0131 | Saline County Complex Maint. | 114,951.00 |
| 0133 | Odd Fellows Building | 11,550.00 |
| 0134 | Saline County Complex Maint. | 11,600.00 |
| 0135 | GIS/EQ Building Maintenance | 3,200.00 |
| 0136 | Vote Here (Bush) Building Maint. | 14,100.00 |
| 0144 | Tax Collector-Bryant | 116,895.55 |
| 0155 | Tax Assessor-Bryant | 76,728.70 |
| 0156 | Tax Assessor-GIS | 711,525.49 |
| 0157 | Assessor-County Appri-Part State Funding | 653,363.00 |
| 0197 | Central Arkansas Planning & Development Dis | 4,246.00 |
| 0300 | County Health Unit | 38,800.00 |
| 0350 | Health Department Building Maint. | 53,750.00 |
| 0400 | Sheriff | 5,092,525.60 |
| 0401 | Circuit Court-Juvenile | 657,423.66 |
| 0402 | Circuit Court-Security | 552,435.13 |
| 0403 | Circuit Court-Third Division | 13,001.00 |
| 0404 | Circuit Court-Fourth Division | 13,200.00 |

| | | |
|------|---------------------------------------|--------------|
| 0405 | Circuit Court-First Division | 14,550.00 |
| 0409 | District Court-Benton Division | 590,202.17 |
| 0410 | District Court-Bryant Division | 206,100.00 |
| 0416 | Prosecuting Attorney | 505,139.58 |
| 0417 | Public Defender Supplement | 15,000.00 |
| 0418 | County Jail Supplement | 2,200,000.00 |
| 0419 | County Coroner | 292,002.94 |
| 0451 | Prosecuting Attorney-Reimb. Salaries | 167,113.45 |
| 0452 | Sheriff-Federal Grant Match | 4,952.50 |
| 0453 | Sheriff Reserves | 4,500.00 |
| 0454 | Saline County Chaplain Assn. | 500.00 |
| 0456 | District Court Building Maint. | 61,250.00 |
| 0457 | Sheriff Administration Building | 50,300.00 |
| 0458 | OEM/Judicial Building Maint. | 84,500.00 |
| 0459 | Smith Building-Circuit Court Division | 42,000.00 |
| 0462 | Circuit Court-Second Division | 9,950.00 |
| 0500 | Office of Emergency Management (OEM) | 472,871.26 |
| 0501 | Communications-911 Salaries | 1,000,000.00 |
| 0800 | Veterans Service Officer | 116,815.66 |
| 0801 | Cooperative Extension | 68,500.00 |
| 0802 | Paupers & Welfare | 1,500.00 |
| 0810 | Soil Conservation | 13,018.00 |
| 0812 | Central Arkansas Development Council | 10,000.00 |
| 0850 | DHS Building Maint. | 9,700.00 |

| | |
|---|-------------------------|
| County General Total Appropriation | \$ 20,144,463.33 |
| County General Anticipated Revenue | \$ 23,191,986.00 |

(b) Appropriated from the County Road Fund (2000) by reference is as follows:

| | |
|--|-------------------------|
| Road Department | \$ 11,165,688.53 |
| County Road Anticipated Revenue | \$ 12,482,255.00 |

(c) Appropriated from the Additional Motor Fuel Tax (2003) Fund by reference is as follows:

| | |
|---|----------------------|
| Additional Motor Fuel Tax Fund | \$ 600,000.00 |
| Additional Motor Fuel Tax Fund Anticipated Revenue | \$ 897,540.00 |

(d) Appropriated from the Treasurer's Automation Fund (3000) by reference is as follows:

| | |
|--|----------------------|
| Treasurer's Automation Fund | \$ 200,137.23 |
| Treasurer's Automation Fund Anticipated Revenue | \$ 293,966.00 |

(e) Appropriated from the Collector's Automation Fund (3001) by reference is as follows:

| | |
|--|----------------------|
| Collector's Automation Fund | \$ 671,174.37 |
| Collector's Automation Fund Anticipated Revenue | \$ 747,065.00 |

(f) Appropriated from the Circuit Court Automation Fund (3002) by reference is as follows:

| | |
|--|---------------------|
| Circuit Court Automation | \$ 30,000.00 |
| Circuit Court Automation Fund Anticipated Revenue | \$ 34,505.00 |

(g) Appropriated from the Assessor's Amendment 79 Fund (3004) by reference is as follows:

| | |
|---|---------------------|
| Assessor's Amendment 79 Fund | \$ 49,151.00 |
| Assessor's Amendment 79 Fund Anticipated Revenue | \$ 54,712.00 |

| | | |
|---|----|--------------|
| (h) Appropriated from the County Clerk's Automation Fund (3005) by reference is as follows: | | |
| County Clerk Automation Fund | \$ | 83,846.99 |
| County Clerk Automation Fund Anticipated Revenue | \$ | 93,537.00 |
| (i) Appropriated from the County Recorder Cost Fund (3006) by reference is as follows: | | |
| County Recorder Cost-75% | \$ | 767,385.61 |
| County Recorder Cost-75% Fund Anticipated Revenue | \$ | 1,528,897.00 |
| (j) Appropriated from the County Library Fund (3008) by reference is as follows: | | |
| County Library Fund | \$ | 3,498,000.00 |
| County Library Fund Anticipated Revenue | \$ | 3,498,000.00 |
| (k) Appropriated from the Child Support Collection Fund (3012) by reference is as follows: | | |
| Child Support Collection Fund | \$ | 8,000.00 |
| Child Support Collection Fund Anticipated Revenue | \$ | 25,468.00 |
| (l) Appropriated from the Sheriff Drug Control Fund (3015) by reference is as follows: | | |
| Sheriff Drug Control | \$ | 50,000.00 |
| Sheriff Drug Control Anticipated Revenue | \$ | 68,459.00 |
| (m) Appropriated from the Jail Fund (3017) by reference is as follows: | | |
| Jail | \$ | 3,852,889.02 |
| Jail Anticipated Revenue | \$ | 4,281,834.00 |
| (n) Appropriated from the Rescue Fund (3019) by reference is as follows: | | |
| Rescue Fund Anticipated Revenue | \$ | 10,980.00 |
| Rescue Fund | \$ | 12,302.00 |
| (o) Appropriated from the 911 Emergency Fund (3020) by reference is as follows: | | |
| 911 Emergency | \$ | 2,616,555.89 |
| 911 Emergency Anticipated Revenue | \$ | 2,917,000.00 |
| (p) Appropriated from the Public Defender Fund (3024) by reference is as follows: | | |
| Public Defender | \$ | 97,311.63 |
| Public Defender Anticipated Revenue | \$ | 193,197.00 |
| (q) Appropriated from the Victim Witness Fund (3025) by reference is as follows: | | |
| Victim Witness Fund | \$ | 70,700.00 |
| Victim Witness Fund Anticipated Revenue | \$ | 70,700.00 |
| (r) Appropriated from the Adult Drug Court Fund (3028) by reference is as follows: | | |
| Adult Drug Court Fund | \$ | 20,000.00 |
| Adult Drug Court Fund Anticipated Revenue | \$ | 32,889.00 |
| (s) Appropriated from the Juvenile Fees Fund (3031) by reference is as follows: | | |
| Juvenile Fees Anticipated Revenue | \$ | 80,478.20 |
| Juvenile Fees Anticipated Revenue | \$ | 163,762.00 |
| (t) Appropriated from the Circuit Clerk Commissions Fund (3039) by reference is as follows: | | |
| Circuit Clerk Commissions Fund | \$ | 6,000.00 |
| Circuit Clerk Commissions Fund Anticipated Revenue | \$ | 8,793.00 |

| | | |
|---|----|------------|
| (u) Appropriated from the Assessor's Late Assessment Fee Fund (3042) by reference is as follows: | | |
| Assessor's Late Assessment Fee Fund | \$ | 10,000.00 |
| Assessor's Late Assessment Fee Fund Anticipated Revenue | \$ | 17,830.00 |
| (v) Appropriated from the District Court Cost Fund (3400) by reference is as follows: | | |
| Municipal Court Cost | \$ | 10,000.00 |
| Municipal Court Cost Anticipated Revenue | \$ | 23,872.00 |
| (w) Appropriated from the Bond Forfeiture Fund (3401) by reference is as follows: | | |
| Bond Forfeiture Fund | \$ | 20,000.00 |
| Bond Forfeiture Fund Anticipated Revenue | \$ | 20,000.00 |
| (x) Appropriated from the Sheriff's Bail Bond Fund (3402) by reference is as follows: | | |
| Sheriff's 10% Retention Bond Fund | \$ | 90,000.00 |
| Sheriff's Bail Bond Fund Anticipated Revenue | \$ | 144,792.00 |
| (y) Appropriated from the County Planning Board Fund (3403) by reference is as follows: | | |
| County Planning Board Fund | \$ | 8,372.00 |
| County Planning Board Fund Anticipated Revenue | \$ | 87,606.00 |
| (z) Appropriated from the County Recorder Cost Fund (3404) by reference is as follows: | | |
| County Recorder Computers-25% Fund | \$ | 280,000.00 |
| County Recorder Computers-25% Fund Anticipated Revenue | \$ | 426,818.00 |
| (aa) Appropriated from the Emergency Fund (3405) by reference is as follows: | | |
| Emergency Fund | \$ | 50,000.00 |
| Emergency Fund Anticipated Revenue | \$ | 366,071.00 |
| (bb) Appropriated from the Voluntary Tax Warning System Fund (3406) by reference is as follows: | | |
| Voluntary Tax Warning System Fund | \$ | 184,783.63 |
| Voluntary Tax Warning System Fund Anticipated Revenue | \$ | 226,169.00 |
| (cc) Appropriated from the Animal Control Fund (3409) by reference is as follows: | | |
| Animal Control Fund | \$ | 179,781.51 |
| Animal Control Fund Anticipated Revenue | \$ | 192,492.00 |
| (dd) Appropriated from the Saline County Fairgrounds Grant (3410) by reference is as follows: | | |
| Saline County Fairgrounds | \$ | 32,455.00 |
| Saline County Fairgrounds Anticipated Revenue | \$ | 39,173.00 |
| (ee) Appropriated from the County Improvement Fund (3411) by reference is as follows: | | |
| County Improvement Fund | \$ | 200,000.00 |
| County Improvement Fund Anticipated Revenue | \$ | 616,592.00 |
| (ff) Appropriated from the Sheriff's Federal Drug Control Fund (3412) by reference is as follows: | | |
| Sheriff's Federal Drug Control Fund | \$ | 70,000.00 |
| Sheriff's Federal Drug Control Fund Anticipated Revenue | \$ | 110,059.00 |

(gg) Appropriated from the Sheriff's Fine and Restitution Installment Payment Fees Fund (3413) by reference is as follows:

| | | |
|---|-----------|------------------|
| Sheriff's Fine & Restitution Installment Payment Fees Fund | \$ | 35,000.00 |
| Sheriff's Fine & Restitution Installment Payment Fees Fund Anticipated Rev | \$ | 70,156.00 |

(hh) Appropriated from the Circuit Clerk's Fine and Restitution Payment Fees Fund (3414) by reference is as follows:

| | | |
|---|-----------|-----------------|
| Circuit Clerk's Fine and Restitution Installment Payment Fees Fund | \$ | 1,500.00 |
| Circuit Clerk's Fine and Restitution Installment Payment Fees Fund Anticipated Revenue | \$ | 5,160.00 |

(ii) Law Enforcement Protection Services & Detention Center Fund (3415) by reference is as follows:

| | | |
|--|-----------|-------------------|
| Law Enforcement Protection Services & Detention Center Fund | \$ | 75,000.00 |
| Law Enforcement Protection Services & Detention Center Fund Anticipated Revenue | \$ | 325,978.00 |

(ij) Appropriated from the Miscellaneous State Grants Fund (3513) by reference is as follows:

| | | |
|--|-----------|-------------------|
| Miscellaneous State Grants Fund | \$ | 105,000.00 |
| Miscellaneous State Grants Fund Anticipated Revenue | \$ | 105,000.00 |

(kk) Appropriated from the Federal Grant-Court Improvement (3711) by reference is as follows:

| | | |
|--|-----------|-----------------|
| Court Improvement Grant | \$ | 1,130.00 |
| Court Improvement Grant Anticipated Revenue | \$ | 1,130.00 |

(ll) Appropriated from the Sheriff DUI/Seatbelt Program Grant (3737) by reference is as follows:

| | | |
|---|-----------|------------------|
| Sheriff DUI/Seatbelt Program Grant | \$ | 20,388.61 |
| Sheriff DUI/Seatbelt Program Grant Anticipated Revenue | \$ | 22,654.01 |

(mm) Appropriated from the ARREST Federal Grant (3746) by reference is as follows:

| | | |
|---|-----------|-------------------|
| ARREST Federal Grant | \$ | 190,298.15 |
| ARREST Federal Grant Anticipated Revenue | \$ | 241,201.00 |

(nn) Appropriated from the STOP Federal Grant (3759) by reference is as follows:

| | | |
|---|-----------|------------------|
| STOP Federal Grant | \$ | 58,082.49 |
| STOP Federal Grant Anticipated Revenue | \$ | 64,540.00 |

(oo) Appropriated from the VOCA Federal Grant (3760) by reference is as follows:

| | | |
|---|-----------|------------------|
| VOCA Federal Grant | \$ | 49,424.66 |
| VOCA Federal Grant Anticipated Revenue | \$ | 64,916.00 |

(pp) Appropriated from the Sales and Use Bond Construction Fund (4802) by reference is as follows:

| | | |
|---|-----------|----------------------|
| Sales and Use Tax Bond Construction Fund | \$ | 6,500,000.00 |
| Sales and Use Tax Bond Construction Fund Anticipated Revenue | \$ | 10,516,026.00 |

(qq) Appropriated from the Airport Commission Fund (7001) by reference is as follows:

| | | |
|------------------------------------|-----------|-------------------|
| Airport | \$ | 484,310.00 |
| Airport Anticipated Revenue | \$ | 538,123.00 |

Article 14. The Saline County Judge is responsible for the maintenance of all County Buildings. There shall be created in the Jail Fund a Maintenance Department budget that funds any needed repairs at the Saline County Jail. While the Maintenance Department budget is in the Jail Fund, the Office of the Saline County Judge shall be the only office allowed to expend money from the Maintenance Department budget in the Jail Fund. There shall be no transfer from the Maintenance Department budget without the approval from the Office of the Saline County Judge.

Article 15. SEVERABILITY. If any provision of the Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or application of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

Article 16. PER DIEM

A. The per diem compensation of Justices of the Peace shall be as follows:

\$437.00 per day for each regular Quorum Court meeting; and

\$437.00 per day for each regular Committee meeting.

In accordance with A.C.A. §14-14-1205, a member of the quorum court may receive per diem compensation for one meeting per year for which the member is absent due to an emergency or for personal reasons. The per diem compensation shall not exceed \$10,488.00 during the calendar year of 2022.

B. The per diem compensation for Equalization Board members is hereby set at \$110.00 for each day that the Board meets.

C. The rate of mileage reimbursement for the use of privately-owned motor vehicles by County Employees on official business of the County shall be the same rate as set by the State of Arkansas. The rate as of March 1, 2009 is forty-two (42) cents per mile for all actual mileage including local travel until further notice. This rate may be adjusted as deemed necessary by the Quorum Court at any time.

Article 17. As provided by Ark. Code Ann. 14-14-1205, Quorum Court members may participate in the County medical insurance plan. Members choosing to enroll shall pay all premiums involved.

Article 18. It is deemed necessary for the smooth operation of Saline County Government that this ordinance be approved.

DATED: DECEMBER 20, 2021

APPROVED _____

JEFF AREY
SALINE COUNTY JUDGE

ATTEST _____

DOUG CURTIS
SALINE COUNTY CLERK

SPONSOR: SALINE COUNTY QUORUM COURT