

# PUBLIC WORKS AND SAFETY COMMITTEE MEEETING AND FINANCE COMMITTEE MEETING AGENDA

DUE TO THE COVID-19 PANDEMIC THE APRIL COMMITTEES MEETING HAS BEEN ROLLED OVER TO THE MAY 2020 QUORUM COURT MEETING SCHEDULED FOR MAY 18, 2020.

DATE	April 6, 2020
PLACE	Saline County Courthouse, Courtroom #1
6:30 P.M	Call meeting to Order
PUBLIC WORKS AND SAFETY COMMITTEE M	EETING:
No Business	
FINANCE COMMITTEE MEETING:	
APPROVAL OF MINUTES	
No Business	



#### **QUORUM COURT AGENDA**

DUE TO THE COVID-19 PANDEMIC THE APRIL QUORUM COURT MEETING HAS BEEN ROLLED OVER TO THE MAY 2020 QUORUM COURT MEETING SCHEDULED FOR MAY 18, 2020.

PLEDGE OF ALLEGIANCE

INVOCATION

CLERK: Call the Roll

**APPROVAL OF MINUTES** 

**REPORTS: NONE** 

**OLD BUSINESS: NONE** 

**NEW BUSINESS: NONE** 



## PUBLIC WORKS AND SAFETY COMMITTEE MEETING AND FINANCE COMMITTEE MEETING AGENDA

DUE TO THE COVID-19 PANDEMIC THE MAY COMMITTEES MEETING HAS BEEN ROLLED OVER TO THE MAY 2020 QUORUM COURT MEETING SCHEDULED FOR MAY 18, 2020.

DATE	MAY 18, 2020
PLACE	Saline County Courthouse, Courtroom #
6:30 P.M	Call meeting to Orde
PUBLIC WOR	KS AND SAFETY COMMITTEE MEETING:
No Business	
FINANCE CO	MMITTEE MEETING:
APPROVAL C	F MINUTES
Exhibit A	Resolution - Turtle Creek Subordinate Fire Improvement District

BE IT RESOLVED BY THE SALINE COUNTY QUORUM COURT THAT THE PETITION OF THE TURTLE CREEK SUBORDINATE FIRE IMPROVEMENT DISTRICT TO BECOME AND OPERATE AS A FIRE PROTECTION DISTRICT, IN ACCORDANCE WITH ARK. CODE ANN. §14-284-226, IS GRANTED.

WHEREAS, Ark. Code Ann. §14-284-226 states that the governing body of a fire department that seeks to become a fire protection district shall make the request by petition to the quorum court of the county and that the quorum court shall grant the petition to convert the fire department to a fire protection district within sixty (60) days of receipt of the petition; and

WHEREAS, the Board Members of the Turtle Creek Subordinate Fire Improvement District have petitioned the Saline County Quorum Court to become and operate as a fire protection district within Saline County; and

WHEREAS, the Turtle Creek Subordinate Fire Improvement District shall be known as the Turtle Creek Fire Protection District and operate in accordance with Ark. Code Ann. §14-284-201 et. seq.

NOW, THEREFORE, BE IT RESOLVED BY THE SALINE COUNTY QUORUM COURT THAT THE PETITION BY THE TURTLE CREEK SUBORDINATE FIRE IMPROVEMENT DISTRICT TO BECOME AND OPERATE AS A FIRE PROTECTION DISTRICT WITHIN SALINE COUNTY IS GRANTED.

DATE: MAY 18, 2020	APPROVED:
	JEFF AREY
	SALINE COUNTY JUDGE
ATTEST: DOUG CURTIS	SPONSOR: SALINE COUNTY QUORUM COURT
SALINE COUNTY OF EDIC	



#### **QUORUM COURT AGENDA**

SALINE COUNTY QUORUM COURT MEETING	MAY 18, 2020
PLACESaline County Courtho	use, Courtroom #1
6:30 P.MCa	Il meeting to Order
PLEDGE OF ALLEGIANCE	
INVOCATION	
CLERK: Call the Roll	
APPROVAL OF MINUTES	
REPORTS: NONE	
OLD BUSINESS: NONE	
NEW BUSINESS:	
Res. 2020 Exhibit "A"Turtle Creek Subordinate Fire Improvement Di	strict
ADD ON:	
ORDINANCE APPROPRIATING VOCA-COVID-19 FUNDS – Exhibit "B"	
ORDINANCE APPROPRIATING STOP-COVID-19 FUNDS – Exhibit "C"	
ORDINANCE APPROPRIATING BJA-COVID-19 FUNDS – Exhibit "D"	

#### **PUBLIC WORKS & SAFETY COMMITTEE MEETING**

### and FINANCE COMMITTEE MEETING MINUTES

March 2, 2020 6:30 P.M.

#### **Committee Members:**

Pat Bisbee	District 1	
Everette Hatcher	District 2	
Steve Gladden	District 3	
Barbara Howell	District 4	_
Mark Grimmett	District 5	
Tammy Schmidt	District 6	
Josh Curtis	District 7	
Ed Albares	District 8	
David Gibson	District 9	$\neg \neg$
Jim Whitley ABSENT	District 10	$\overline{}$
Clint Chism	District 11	
J. R. Walters	District 12	
Keith Keck	District 13	

Also present were County Judge Jeff Arey, Vicki Hopkins, Clay Ford and Rhonda Richards.

#### PUBLIC WORKS AND SAFETY COMMITTEE MEETING

Chairman Pat Bisbee called the meeting to order.

J. R. Walters made a motion, seconded by Barbara Howell to approve the minutes of the February 3, 2020 Committees meeting. Motion carried.

Barbara Howell made a motion, seconded by Tammy Schmidt to approve the ordinance adding roads to the County Road System. Motion carried.

Tammy Schmidt made a motion, seconded by Barbara Howell to approve the ordinance establishing a Flood Damage Prevention Program for Saline County. Motion carried.

Barbara Howell made a motion, seconded by David Gibson to approve an appointment to the Turtle Creek Subordinate Fire Department. Motion carried.

David Gibson made a motion, seconded by Barbara Howell to approve an appointment to the Turtle Creek Subordinate Fire Department. Motion carried.

Motion made to adjourn, seconded by all.

#### FINANCE COMMITTEE MEETING

Chairman J. R. Walters called the Finance Committee meeting to order and turned the meeting over to Co-Chairman Josh Curtis.

Judge Gary Arnold gave a presentation about security in Saline County buildings.

Alex Ray with Johnson Controls gave a presentation on Performance Based Contracting.

The March Quorum Court meeting will be held at Hot Springs Village.

Motion made to adjourn, seconded by all.

### SALINE COUNTY QUORUM COURT MINUTES MARCH 16, 2020

The Saline County Quorum Court met on Monday, March 16, 2020 at 6:30 p.m. in Courtroom #1 at the Saline County Courthouse. County Judge Jeff Arey called the meeting to order. Justice of the Peace Jim Whitley gave the invocation and Judge Arey led the Pledge of Allegiance.

Roll call was taken with all 13 members present.

County Attorney Clay Ford, County Judge Administrative Assistant Vickie Hopkins, Circuit Clerk Myka Sample, County Sheriff Rodney Wright, Assessor Bob Ramsey, OEM Director Brandon Guillot Human Resources Administrator Christy Peterson, Quorum Court Administrator Rhonda Richards, Chief Deputy/Finance Administrator Lisa Montgomery, and Election Commissioner Jamie Clemmer were present.

Motion made by Barbara Howell and seconded by Tammy Schmidt to approve the minutes of the February 18, 2020 meeting. Motion passed by voice vote.

#### New Business:

Saline County Cooperative Extension Agent Kris Boulton spoke about the importance of Census 2020 and its impact on Saline County.

Motion made by Josh Curtis and seconded by Steve Gladden to suspend the rules and read all ordinances by title only. Motion carried by voice vote.

Motion made by Pat Bisbee and seconded by Jim Whitley to approve the first reading on an ordinance adding roads to the County Road System. Motion passed by voice vote.

Motion made by J. R. Walters and seconded by Clint Chism to approve the ordinance providing for the establishment of a Flood Damage Prevention Program for Saline County. Roll call vote was taken with all members voting yes. Motion passed 13-0. Ordinance 2020-08

Motion made by J. R. Walters and seconded by David Gibson to approve both appointments to the Turtle Creek Fire Improvement District, Exhibits C and D. Motion carried by voice vote.

Motion made by Pat Bisbee and seconded by J. R. Walters to suspend the rules to include the add-ons. Motion carried by voice vote.

Motion made by J. R. Walters and seconded by Tammy Schmidt to approve the ordinance appropriating funds into the Reimbursed Overtime line of the Sheriff's Department 1000.0400 budget for Operation Triple Beam. Roll call vote was taken with all members voting yes. Motion passed 13-0. Ordinance 2020-09

Motion made by J.R. Walters and seconded by Pat Bisbee to approve the ordinance addressing leave policies in times of a public health emergency declared by the Governor of the State as amended. Roll call vote was taken with all members voting yes. Motion passed 13-0. Ordinance 2020-10

OEM Director Brandon Guillot gave an update on status of COVID-19 preparation and procedures.

Patty Hector from the Saline County Library gave status report on Library closings due to COVID-19 and what access to services were currently available to the public.

Judge Arey introduced Angie Drummond as the new Comptroller for Saline County.

Judge Arey outlined steps for limited access plan for County buildings and answered questions.

Motion made by Barbara Howell and seconded by J.R. Walters to adjourn. Motion passed by voice vote.

Meeting adjourned at 7:10 p.m.

# PUBLIC WORKS & SAFETY COMMITTEE MEETING and FINANCE COMMITTEE MEETING MINUTES April 6, 2020 6:30 P.M.

#### PUBLIC WORKS AND SAFETY COMMITTEE MEETING

The Saline County Public Works & Safety Committee was scheduled to meet on April 6, 2020, at 6:30 p.m., but due to the worldwide pandemic caused by the COVID-19 virus, and the fact that there was nothing on the Agenda, the meeting was rolled over to the May 18, 2020 Quorum Court Meeting.

#### FINANCE COMMITTEE MEETING

The Saline County Finance Committee was scheduled to meet on April 6, 2020, at 6:30 p.m., but due to the worldwide pandemic caused by the COVID-19 virus, and the fact that there was nothing on the Agenda, the meeting was rolled over to the May 18, 2020 Quorum Court Meeting.

#### SALINE COUNTY QUORUM COURT MINUTES April 20, 2020

The Saline County Quorum Court was scheduled to meet on Monday, April 20, 2020 at 6:30 p.m. Due to the worldwide pandemic caused by the COVID-19 virus outbreak, and because there was no business on the Agenda, the April meeting was rolled over to the May 18, 2020 meeting.

RESOLUTION NO.	2020-
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BE IT RESOLVED BY THE SALINE COUNTY QUORUM COURT THAT THE PETITION OF THE TURTLE CREEK SUBORDINATE FIRE IMPROVEMENT DISTRICT TO BECOME AND OPERATE AS A FIRE PROTECTION DISTRICT, IN ACCORDANCE WITH ARK. CODE ANN. §14-284-226, IS GRANTED.

WHEREAS, Ark. Code Ann. §14-284-226 states that the governing body of a fire department that seeks to become a fire protection district shall make the request by petition to the quorum court of the county and that the quorum court shall grant the petition to convert the fire department to a fire protection district within sixty (60) days of receipt of the petition; and

WHEREAS, the Board Members of the Turtle Creek Subordinate Fire Improvement District have petitioned the Saline County Quorum Court to become and operate as a fire protection district within Saline County; and

WHEREAS, the Turtle Creek Subordinate Fire Improvement District shall be known as the Turtle Creek Fire Protection District and operate in accordance with Ark. Code Ann. §14-284-201 et. seq.

NOW, THEREFORE, BE IT RESOLVED BY THE SALINE COUNTY QUORUM COURT THAT THE PETITION BY THE TURTLE CREEK SUBORDINATE FIRE IMPROVEMENT DISTRICT TO BECOME AND OPERATE AS A FIRE PROTECTION DISTRICT WITHIN SALINE COUNTY IS GRANTED.

DATE: MAY 18, 2020	APPROVED:
	JEFF AREY
	SALINE COUNTY JUDGE
ATTEST:	SPONSOR: SALINE COUNTY QUORUM COURT
DOUG CURTIS SALINE COUNTY CLERK	

#### **APPROPRIATION ORDINANCE NO. 2020-**

BE IT ENACTED BY THE QUORUM COURT OF SALINE COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE APPROPRIATING VOCA – COVID-19 GRANT FY 2020 FUNDS FOR THE YEAR 2020".

GRANT FY 2020 FUNDS FOR THE YEA	R 2020".
Article 1. Funds are hereby appro	opriated as follows:
Fund 3753 - VOCA - COVID-19 G Dept 0400 - Sheriff Department	Grant FY2020
Line Item 2001 – General Supplies	\$ 5,000.00
Total Appropriation	<u>\$ 5,000.00</u>
Article 2. It is deemed necessary that this ordinance be approved.	for the smooth operation of Saline County Government
DATE: MAY 18, 2020	APPROVED
	JEFF AREY SALINE COUNTY JUDGE
ATTESTDOUG CURTIS SALINE COUNTY CLERK	SPONSOR: J.R. WALTERS, JP DISTRICT #12

#### **APPROPRIATION ORDINANCE NO. 2020-**

BE IT ENACTED BY THE QUORUM COURT OF SALINE COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE APPROPRIATING STOP — COVID-19 GRANT FY 2020 FUNDS FOR THE YEAR 2020".

**Article 1**. Funds are hereby appropriated as follows: Fund 3752 - STOP - COVID-19 Grant FY2020 Dept 0400 - Sheriff Department Line Item 2001 – General Supplies \$ 2,000.00 **Total Appropriation** \$ 2,000.00 Article 2. It is deemed necessary for the smooth operation of Saline County Government that this ordinance be approved. DATE: MAY 18, 2020 **APPROVED** JEFF AREY SALINE COUNTY JUDGE : ATTEST SPONSOR: J.R. WALTERS, JP DISTRICT #12 DOUG CURTIS SALINE COUNTY CLERK

#### **APPROPRIATION ORDINANCE NO. 2020-**

BE IT ENACTED BY THE QUORUM COURT OF SALINE COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE APPROPRIATING BJA - COVID-19 GRANT FY 2020 FUNDS FOR THE YEAR 2020".

#### Article 1. Funds are hereby appropriated as follows:

Fund 3754 - BJA – COVID-19 Grant FY2020	
Dept 0400 - Sheriff Department	•
Line Item 1005 – Overtime	\$5,065.00
Line Item 1006 - Social Security Match	\$387.00
Line Item 1008 – Retirement	\$776.00
Line Item 1010 – Workers' Compensation	\$87.00
Line Item 1011 – Unemployment Compensation	\$41.00
Line Item 2001 – General Supplies	\$23,106.00
Line Item 2002 – Small Equipment	\$10,400.00
Total Appropriation	<u>\$ 39,862.00</u>

Article 2. It is deemed necessary for the smooth operation of Saline County Government that this ordinance be approved.

DATE: MAY 18, 2020	APPROVED
	JEFF AREY SALINE COUNTY JUDGE
ATTEST	SPONSOR: J.R. WALTERS, JP DISTRICT #12
DOUG CURTIS	

#### SALINE COUNTY, ARKANSAS SUMMARY OF BUDGET TO ACTUAL COUNTY GENERAL, ROAD, JAIL, 911 EMERGENCY FUNDS FOR 2020 YEAR GENERAL ROAD JAIL 911-EMERGENCY 1 2 2020 2020 YTD 2020 2020 YTD 2020 2020 YTD 2020 2020 YTD BUDGET ACTUAL BUDGET ACTUAL BUDGET ACTUAL BUDGET ACTUAL 4 TREASURER'S BALANCE 12/31/19 5,846,400.92 3,989,727.24 598,695.88 1,027,298.97 5 LESS OUTSTANDING WARRANTS 12/31/19 133,391.03 18,064.24 51,768,68 11,261.97 2,525.80 6 LESS 2019 TRANSACTIONS THRU 2/28/20 325,550.37 524,426.64 66,679.11 7 ACTUAL CARRY OVER 12/31/19 5,387,459.52 3,601,746.63 480,248.09 1,013,511.20 9 2020 Budgeted Anticipated Carryover 1/1/20 2,841,756.23 1,607,020.87 561,446.12 1,116,832.28 17.176.115.93 7,888,158.00 7,888,158.00 3,450,225.00 3,450,225.00 715,206.64 715,206.64 10 2020 Anticipated Revenues 17.176.115.93 11 Total Anticipated Revenue - 2020 9,495,178.87 \$ 11,489,904.63 4,011,671.12 \$ 3,930,473.09 1,832,038.92 \$ 1,728,717.84 \$ 20,017,872.16 \$ 22,563,575.45 12 13 90% of Projected Revenues \$ 18,016,084.94 \$ 20,307,217.91 \$ 8,545,660.98 \$ 10,340,914.17 \$ 3,610,504.01 \$ 3,537,425.78 \$ 1,648,835.03 \$ 1,555,846.06 804,650.00 15 2020 Budgeted Expenditures \$ 17,827,410.00 \$ 17,827,410.00 8,514,849.00 \$ 8,514,849.00 3,601,228.00 \$ 3,601,228.00 804,650.00 \$ 16 AMOUNT AVAILABLE FOR ADDITIONAL 17 APPROPRIATION 9,276.01 \$ 844,185.03 \$ 751,196.06 188,674.94 \$ 2,479,807.91 30,811.98 \$ 1,826,065.17 (63,802.22)19 County General Additional Appropriations 20 Ord 2020-07 Flexible Spending Account (47,775.01) \$ (47,775.01) 22 Increased Anticipated Revenues 47,775.01 \$ 47,775.01 23 Ord 2020-07 Flexible Spending Account (63,802.22) 9,276.01 \$ 751,196.06 25 BALANCE AVAILABLE FOR APPRORIATION 188,674.94 \$ 2,479,807.91 30,811.98 \$ 1,826,065.17 844,185.03 \$

			COUNTY, ARK					
				UARTER 1 REPOR				
-	COUNTY	GENERAL, RU	AD, JAIL & 911	EMERGENCY FU	NDS			
		1000 - CO	UNTY GENERA	AL FUND				
2 3 4 DEVENUE CLASSIFICATION	TANITIADAY	/ <sub>2</sub> (23) 27		2020 ACTUAL-QTR 1 REV/DISB	QTR 1	2020 ANTICIPATED	2019 YTD ACTUAL REVENUES	2018 YTD ACTUAL REVENUES
4 REVENUE CLASSIFICATION 5 TOTAL REVENUE	JANUARY	FEBRUARY \$ 1,429,189.22	MARCH \$ 400,262.94		\$ 2,678,428.40		\$ 17,109,320.93	
6	\$ 1,105,070.45	7 1,423,103.22	\$ 400,202.54	3,014,328.04	\$ 2,070,420.40	20,017,072.10	7 17,103,320.33	7 13,337,040.2.
7 TOTAL DISBURSEMENTS	\$ 1,626,467.48	\$ 1,790,661.86	\$ 1,120,564.13	\$ 4,537,693.47	\$ 3,950,635.20	\$ 17,827,410.00		
9 PERCENT OF TOTAL BUDGET	9.12%	10.04%	6.29%	25.45%				
10 REVENUES VS. DISBURSEMENTS	\$ (441,391.00)	\$ (361,472.64)	\$ (720,301.19)	\$ (1,523,164.83)	\$ (1,272,206.80)			
11 PERCENT OF ANTICIPATED REVENUES	5.92%	7.14%	2.00%	15.06%				
12		200	O BOAD FUN					
13 14		200	0 - ROAD FUN	2020	2019		2019	2018
15 16 REVENUE CLASSIFICATION	JANUARY	FEBRUARY	MARCH	ACTUAL-QTR 1 REV/DISB	QTR 1 REV/DISB	2020 ANTICIPATED	YTD ACTUAL REVENUES	YTD ACTUAL REVENUES
17 TOTAL REVENUE	\$ 739,670.09				\$ 1,407,461.42			
18								
19 TOTAL DISBURSEMENTS	\$ 703,944.38	\$ 942,076.63	\$ 376,709.70	\$ 2,022,730.71	\$ 2,306,269.57	\$ 8,514,849.00		
20								
21 PERCENT OF TOTAL BUDGET	8.27%	11.06%		23.76%	ć (000 000 tr)			
22 REVENUES VS. DISBURSEMENTS 23	\$ 35,725.71	\$ (471,487.37)	\$ (31,808.18)	\$ (467,569.84)	\$ (898,808.15)			
24 PERCENT OF ANTICIPATED REVENUES	7.79%	4.96%	3.63%	16.38%				
25								
26		301	7 - JAIL FUNI	)				
27 28				2020 ACTUAL-QTR 1	2019 QTR 1	2020	2019 YTD ACTUAL	2018 YTD ACTUAL
29 REVENUE CLASSIFICATION	JANUARY	FEBRUARY	MARCH	REV/DISB	REV/DISB	ANTICIPATED	REVENUES	REVENUES
30 TOTAL REVENUE	\$ 156,134.50	\$ 581,526.78	\$ 115,250.12	\$ 852,911.40	\$ 327,826.50	\$ 4,011,671.12	\$ 3,207,581.85	\$ 3,048,251.9
31								
32 TOTAL DISBURSEMENTS	\$ 362,554.34	\$ 268,416.88	\$ 269,274.19	\$ 900,245.41	\$ 914,518.44	\$ 3,601,228.00		
33 PERCENT OF TOTAL BUDGET	10.07%	7.45%	7.48%	25.00%				
35 REVENUES VS. DISBURSEMENTS	\$ (206,419.84)		\$ (154,024.07)					
36								
37 PERCENT OF ANTICIPATED REVENUES	3.89%	14.50%	2.87%	21.26%				
38								
39		3020 - 91	1 EMERGENCY		2010		2010	2010
41				2020 ACTUAL-QTR 1	2019 QTR 1	2020	2019 YTD ACTUAL	2018 YTD ACTUAL
42 REVENUE CLASSIFICATION	JANUARY	FEBRUARY	MARCH	REV/DISB	REV/DISB	ANTICIPATED	REVENUES	REVENUES
43 TOTAL REVENUE	\$ 110,541.41							
44								
45								
46 TOTAL DISBURSEMENTS	\$ 32,941.17	\$ 530,652.27	\$ 23,144.42	\$ 586,737.86	\$ 537,911.78	\$ 804,650.00		
47	4.0001	CE DES	2 0004	72.024				
48 PERCENT OF TOTAL BUDGET 49 REVENUES VS. DISBURSEMENTS	4.09% \$ 77.600.24	\$ (515,210.59)	\$ 198,334.59	72.92% \$ (239,275.76)				
50	\$ 77,000.24	\$ (515,210.59)	\$ 130,334.39	2 (239,275.76)				
51 PERCENT OF ANTICIPATED REVENUES	6.03%	0.84%	Page 2 12.09%	18.97%				

2020 County Fund Monthly Balances													
Pg - Fund	January	February	March	April	2019	May	June	July	August	September	October	November	December
1 County General	5,271,618,89	4,905,872.09	4,266,078.11	3,280,221.51	3,157,438.50								
2 County Road	4,007,388.71	3,433,550.15	3,510,173.10	3,147,024.85	3,153,347.00								
3 Additional Motor Fuel Tax Fund	53,250.82	79,748.09	105,262.13	129,685.11									
4 Treasurer's Automation Fund	279,056.12	339,918.32	331,279.15	320,215.92	347,217.73								
5 Collector's Automation Fund	458,239.47	415.854.44	374,812.94	269,032.56	650,788.29								
6 Circuit Court Automation Fund	28,792.05	30,359.79	31,350.14	32,706.95	21,128.49								
7 Assessor's Amendment 79 Fund	4,339.00	5,053.43	5,053.43	5,053.43	3,771.17								
8 County Clerk Automation Fund	40,367.13	39,677.25	39,655.02	39,764.49	46,103.02								
9 County Recorder Cost Fund 75%	461,682.22	481,269.33	501,379.89	466,160.43	454,579.43								
10 Library	226,867.53	90,322.15	48,354.20	237,069.35	216,460.61								
11 Child Support Collection	17,144.89	17,852.70	18,381.41	18,730.43	16,966.88								
12 Sheriff Drug Control	60,107,23	60,553.68	60,647.43	62,044.16	36,131.16								
13 Jail Operations (Ord 07-89)	340,507.36	640,715.13	529,847.85	838,742.64	589,866.07								
14 Rescue Fund (Paid out)	2,317.93	141.01	141.01	141.01	-								
15 911 Emergency	1,093,637.24	588,608,26	776,880.14	770,806.68	894,676.43								
16 Public Defender	185,093,01	202,174.16	202,957.75	203,278.80	188,765.92								
17 Paid to Victim & Witness Fund	5,833.44	-	-	-	18,918.33								
18 Adult Drug Court Program	29,520.74	30,227.80	30,936.58	28,108.74	28,531.61								
19 Juvenile Fees Fund	152,739.78	153,390.25	153,476.55	154,836.29	158,186.66								
20 Airport Commission Fund	35,118.02	28,679.93	22,722.05	15,520.88	5,564.85								
21 Circuit Clk Comissoner's Fee Fund	8.063.73	8,556.28	10,592.28	10,415,96	12,351,57								
22 Assessor's Late Assessment Fee	14,028.02	8,299.32	8,469.56	8,893.88	10,108.31								
23 Municiple Court Cost	24,106.25	5,208.03	6,114.19	7,040.03	15,093.36								
24 Bond Forfeiture Fund			-										
25 Sheriff Bail Bond 10%	41,936.22	38,763.05	40,861.05	44,836.01	56,815.33								
26 Planning Board	53,519.43	53,698.03	53,431,47	53,402.32	44,574.26								
27 County Recorder Cost Fund 25%	141,438.96	133,224.41	150,031.66	133,600.04	132,591.38								
28 County Emergency	365,649.35	366,426.42	366,994.55	367,448.09	357,983.28								
29 Voluntary Tax Warning System	121,216.99	122,118.85	122,118.85	130,650.67	137,455.00								
30 Voluntary Tax Animal Control Fund	135,807.62	135,071.51	133,413.19	107,482.85	137,241.12								
31 3410 Saline County Fairground	354,373.42	276,148.92	276,669.07	261,840.74	593,632.89								
32 3411 County Improvement Fund	242,268.05	252,133.42	248,070.41	257,697.59	329,693,64								
33 3412 Sheriff's Federal Drug Control	10,295,86	19,428.33	21,597.82	21,624.51	68,097,73								
34 3413 Sheriff's Fine & Restitiion Payment	24,789.65	27,757.85	30,045.89	31,767.98	70,103.76								
35 3414 Cir Clerk Fine & Resti Install Pay	1,667.64	2,076.14	2,229.20	2,321.91	190.09								
36 3415 Voluntary Law Inforcement Fund	106,095,57	107,171.08	107,181.09	128,407.13	18,667,41								
37 3511 Benton District Court DWI Grant	14,431.07	14,431.07	14,431,07	14,431.07	12,460.40								
38 3512 HOPE Court Grant	9,635.62	9,635.62	8,622.31	2,163.32	-								
39 3513 Miscellaneous State Grants		-	-	49,972.00	30,000.00								
40 3711 Court Improvement Team Grant	1,129.19	1,129.19	1,129,19	1,129.19	1,129.19								
41 3737 Sheriff DUI/Seat Belt Program	4,131.18	258.87	(161.84)	-	(385.53)								
42 3746 ARREST Grant 17-19	39,741.52	41,703.46	41,960.00	42,281.15	32,509.65								
43 3748 STOP Grant18-19	14,020.48	14,020.48	14,020.48	-	10,212.57				1				
44 3749 VOCA Grant 18-19	10.086.25	10.086.25	10,086.25	-	7,340.05								
45 3750 STOP Grant 19-20	8,723.48	10,519.56	10,606.19	10,658.21	-								
46 3751VOCA Grant 19-20	7,401.60	8,741.59	8,797.59	8,818.61	-								
47 4000 Jail Construction Fund	7,401.00	0,741.00	-		300,000.00								
48 4801 Sales & Use Tax Repair & Replace	203.543.08	203.970.80	204,402,66	204,770.62	200,000.00								
49 4802 Sales & Use Tax Bond Const Fund		40,911,022.71	40.624.779.63	40,102,969.06	41,978,655.68				1				
TO TOOL Dales a USC Tax Dolla Collst I ullu	41,004,000.40	10,011,022.71	10,027,110.00	.5, 102,000.00	. 1,010,000,00		Line .		4				